CONTRACT FOR GENERAL MASTER/HEARING OFFICER PROGRAM

This contract is entered into the 14th day of October, 2002, by and between the Nassau County Board of County Commissioners ("Commissioners") and the City of Jacksonville/ Judicial/Family Mediation Unit ("City").

WITNESSETH:

WHEREAS, the Commissioners have agreed to reimburse the City for the cost of the services of a general master/hearing officer program performed in Nassau County, and

WHEREAS, the Commissioners have agreed to reimburse the City for the travel expenses incurred by a general master/hearing officer; and

NOW THEREFORE, in consideration of the covenants and provisions set forth in this contract to be kept and performed by each party, it is agreed as follows:

1. TERM OF CONTRACT

This contract shall commence on October 1, 2002 and shall terminate on September 30, 2003.

2. <u>COMPENSATION</u>

The Commissioners shall pay to the City for the general master/hearing officer program the sum of Twenty-Two Thousand Twenty-One Dollars and Ninety-Eight Cents (\$22,021.98) per year due and payable at the beginning of the fiscal year, October 1, 2002 or immediately thereafter. In the event the general master/hearing officer program is terminated or the services of a general master/hearing officer are no longer provided to Nassau County, the City shall reimburse the Commissioners the pro rata share of the funds paid to the City.

Additionally, the Commissioners shall pay to the City the sum of Nine Hundred Twenty-

Nine dollars and Twenty Cents (\$929.20) per year as reimbursement for the travel expenses of a general master/hearing officer. Said amount is due and payable at the beginning of the fiscal year, October 1, 2002, or immediately thereafter. In the event the general master/hearing officer program is terminated or the services of a general master/hearing officer are no longer provided to Nassau County, the City shall reimburse the Commissioners the pro rata share of the travel expenses paid to the City.

The above-stated amounts shall be deposited in the Fourth Judicial Circuit's Family Mediation Unit Trust Fund, Account Number COSR1F1FM, for Family Court Services.

3. ENTIRETY OF CONTRACT

This contract contains the entire agreement of the parties and may not be amended, changed, or supplemented except by agreement in writing signed by all parties.

IN WITNESS WHEREOF, the parties have executed this contract the day and year first above written.

WITNESSETH:		
10-14-02	By:	Mala Das
Date		Chairman, Massau County Board of County Commissioners
Date	By:	H. Britt Beasley, In his capacity as Court Administrator, Judicial/Family Mediation Unit
ATTEST:		
10-14-02	By:	- AMBULLY
Date	-	J. M. Oxley, Jr., Clerk of Courts Nassau County
Approved as to for	m by th	ne Nassau County Attorney
10-14-02	By:	
Date	1	Michael S. Mullin, Esquire

COSTS FOR GENERAL MASTER/CHILD SUPPORT HEARING OFFICER & SECRETARY FOR NASSAU COUNTY - OCTOBER 1, 2002 - SEPTEMBER 30, 2003

Child Support Hearing Officer: salary 6.2% Social Security 1.45% Medicare health insurance dental insurance 8.745% retirement Total	\$ 75,722.38 4,694.79 1,097.97 3,000.00 120.00 6,621.92 \$ 91,260.06
Secretary:	
salary	\$ 23,868.00
6.2% Social Security	1,479.82
1.45% Medicare	346.09
health insurance	3,000.00
dental insurance	120.00
8.745% retirement	<u>2,087.26</u>
Total	\$ 30,901.17
Paperwork time per year: Total hours: Hourly rate: \$43.88 Total cost of services DOR contribution (66%) Cost to Nassau County:	
Nassau County CSE Secretary time:	0.1
General Office:	8 hours per month x 4 months = 32 hours
Hourly rate: \$14.86 Total cost of services	\$ 475.52
DOR contribution (66%)	313.84
Cost to Nassau County:	\$ 161.68
Cost to Massau County.	ψ 101.0 0
Nassau County CSE Travel Expense: 24 round trips per year x 68 miles ea Rate of travel reimbursement 36.5¢ Total cost of travel DOR contribution (66%) Cost to Nassau County:	• •

Nassau County CSE Supplies Expense:			
Tapes for recording hearings (96 per ye.	ar @ \$1.00 per tape)	\$	96.00
DOR contribution (66%)			63.36
Cost to Nassau County		<u> </u>	32.64
•			
Summary of Nassau CSE County Costs:			
Child Support Hearing Officer		\$	3,341.90
Secretary			161.68
Travel expenses			135.02
Tapes for recording			32.64
Total Cost to Clay County for CSE		\$	3,671.24
Nassau County Family General Master time:		_	
	4 hours per month x 8 month		
2 7	3 hours per month x 8 month		
Total hours:			76 hours
Hourly rate:			43.88
Cost to Nassau County:		\$	7,722.88
Name County Family County Martin Same			
Nassau County Family General Master Secretar	-		22 1
	3 hours per month x 4 months		
Hourly rate:		<u>\$</u>	
Cost to Nassau County:		\$	475.52
Nassau County Family GM Travel Expense:			
8 round trips per year x 68 miles each tr	in = 544 miles per year		544
Rate of travel reimbursement 31.5¢ per	= -		x .365
Cost to Nassau County:	iiiic	\$	
Cost to Massau County.		Φ	170,30
Nassau County Family GM Supplies Expense:			
Tapes for recording hearings (48 per year	ar @ \$1.00 per tape)		
Cost to Nassau County	a e tros per ape,	\$	48.00
Cost to Massau County		•	10100
Summary of Nassau County Family General M	aster Costs:		
General Master		\$	7,722.88
Secretary			475.52
Travel expenses			198.50
Tapes for recording			48.00
Total Cost to Clay County for CSE		<u>\$</u>	8,444.90
- ,			,

Nassau County Dependency General Master time:		
Hearing and Travel time per year: 14 hours per month x 12 mor		
Paperwork time per year: 4 hours per month x 12 mon	itns	
Total hours:		216 hours
Hourly rate:		\$ 43.88
Cost to Nassau County:		\$ 9,478.08
Nassau County Dependency General Master Secretary time:		
General Office: 4 hours per month x 12 mon	ths	= 48 hours
Hourly rate:		<u>\$ 14.86</u>
Cost to Nassau County:	i	\$ 713.28
Nassau County Dependency GM Travel Expense:		
24 round trips per year x 68 miles each trip = 1,632 miles per year		1,632
Rate of travel reimbursement 31.5¢ per mile		<u>x .365</u>
Cost to Nassau County:		\$ 595.68
Nassau County Dependency GM Supplies Expense:		
Tapes for recording hearings (48 per year @ \$1.00 per tape)		
Cost to Nassau County		\$ 48.00
Summary of Nassau County Dependency General Master Costs:		
General Master	\$	9,478.08
Secretary		713.28
Travel expenses		595.68
Tapes for recording	_	48.00
Total Cost to Clay County for CSE	\$	10,835.04
TOTAL COST TO NASSAU COUNTY:		
Child Support Enforcement Hearing Officer	\$	3,671.24
Family General Masters		8,444.90
Dependency General Master		10,835.04
Total	\$	22,951.18

CONTRACT FOR FAMILY COURT SERVICES

This contract is entered into the 14th day of October , 2002, by and between the Nassau County Board of County Commissioners ("Commissioners") and the City of Jacksonville/ Judicial/FAMILY MEDIATION UNIT ("City").

WITNESSETH:

WHEREAS, the Commissioners have levied a service charge of Forty-Five Dollars (\$45.00) on any petition for a modification of a final judgment of dissolution of marriage filed in Nassau County, pursuant to section 44.108(3), Florida Statutes, to fund Family Court Services in Nassau County; and

NOW THEREFORE, in consideration of the covenants and provisions set forth in this contract to be kept and performed by each party, it is agreed as follows:

1. TERM OF CONTRACT

This contract shall commence on October 1, 2002 and shall terminate on September 30, 2003.

2. <u>CONTRIBUTION OF SERVICE CHARGE</u>

The Commissioners shall contribute the proceeds pursuant to the service charge of \$45.00 levied on any petition for a modification of a final judgment of dissolution of marriage filed in Nassau County to the Fourth Judicial Circuit's Family Mediation Unit Trust Fund, Account Number COSR15CFCF, for Family Court Services. The Commissioners shall contribute said proceeds once per quarter, with each quarter's payment due on the 15th of the subsequent month.

In the event the Family Court Services program is terminated in Nassau County, the City shall reimburse the Commissioners the pro rata share of the proceeds paid to the City.

The City will provide a quarterly report to the Commissioners of the services provided and cost of services to Nassau County for fees paid to the City.

3. ENTIRETY OF CONTRACT

This contract contains the entire agreement of the parties and may not be amended, changed, or supplemented except by agreement in writing signed by all parties.

IN WITNESS WHEREOF, the parties have executed this contract the day and year first above written.

WITNESSETH:		
10-14-02 Date	By:	Chairman, Nassau County Board of County Commissioner
Date	By:	H. Brita Beasley, in his capacity as Court Administrator Judicial/Family Mediation Unit
ATTEST:		
10-14-02 Date	By:	J. M. Oxley, Jr., Clerk of Courts Nassau County
Approved as to form	n by th	e Nassau County Attorney
10-14-02 Date	Ву:	Michael S. Mullin, Paquire



FOURTH JUDICIAL CIRCUIT COURT OF FLORIDA CLAY, DUVAL AND NASSAU COUNTIES

FAMILY COURT SERVICES

MIA HEINEY SENIOR DEPUTY COURT ADMINISTRATOR DUVAL COUNTY COURTHOUSE 330 EAST BAY STREET JACKSONVILLE, FLORIDA 32202 (904) 630-2111 FAX (904) 630-2979

November 5, 2002

Mr. J. M. "Chip" Oxley, Jr. Clerk of Court Post Office Box 456 Fernandina Beach, Florida 32035

Dear Chip,

Enclosed is one original copy of the Contract for General Master/Hearing Officer Program and the Contract for Family Court Services. Thank you for your assistance in executing these contracts.

Sincerely,

Mia Heiney,

Sr. Deputy Court Administrator

cc: Conni Lewis, Sr. Deputy Court Administrator

Enclosures (2)